

SPCA of Luzerne County			
Year to Date Financial Overview 03-31-2026			
WAGES, PAYROLL TAXES, AND BENEFITS	\$	290,167.18	
SHELTER OPERATING COST	\$	192,873.96	
Total	\$	483,041.14	
Animal Care			
Income			
Adoption Income	\$	8,485.00	
Expenses			
Adoption Expense	\$	1,895.39	
Medical Fees- Clinic and All Medicines	\$	17,931.84	
Medical Fees- Non-Emergency Vet Fees	\$	3,040.35	
Medical Fees- In-House Spay/Neuter Vet Fees	\$	3,439.00	
Medical Fees- Emergency Medical Vet Fees	\$	9,974.83	
Total Animal Care Expense	\$	36,281.41	
Cruelty			
Income			
Restitution	\$	6,013.74	
Expenses			
Cruelty Vehicle Expense	\$	2,243.79	
Cruelty Expense	\$	2,976.02	
Total Cruelty Expenses	\$	5,219.81	
Preventative: Education, Spay/Neuter, Dog Licenses			
Income:			
Spay/Neuter Assistance Program	\$	4,420.00	
Dog License	\$	4,351.00	
Dept of Agriculture	\$	7.00	
Total Income Preventative	\$	8,778.00	
Expense:			
Dog License Expense	\$	4,192.30	
Medical Fees- Spay/Neuter Assistance Program	\$	6,578.97	
Total Preventative Expense	\$	10,771.27	
Cemetery Operations			
Income:			
Cemetery-Cremation and Perpetual Care	\$	14,884.00	
Expenses:			
Cemetery Supplies and Materials	\$	398.70	
Fundraising & Income			
Income:			
Shelter Income	\$	8,160.61	
Contributions	\$	258,650.88	
Special Projects	\$	26,902.09	
Dog Bank Income	\$	3,999.27	
Grant Income	\$	3,314.72	
Municipal Services	\$	75,750.31	
Total Fundraising and Income	\$	376,777.88	
Expenses:			
Special Project Expense	\$	1,049.24	
Dog Bank	\$	450.00	
Total Fundraising Expense	\$	1,499.24	
INCOME	\$	414,938.62	
EXPENSES	\$	537,211.57	
Budgeted Drawdown	\$	-	
Overall Quarterly Net	\$	(122,272.95)	